



**CITY OF HEDWIG VILLAGE, TEXAS
SPECIAL CITY COUNCIL MEETING
SEPTEMBER 23, 2025 – 6:30 P.M. OR
IMMEDIATELY FOLLOWING THE
PUBLIC HEARING
955 PINEY POINT ROAD**

MINUTES

1. CALL TO ORDER

Mayor Jinks called the meeting to order at 6:33 p.m.

Present: Mayor Tom Jinks

Councilmember Patrick J. Breckon
Councilmember Scott Davis
Councilmember Miles Loveless
Councilmember Clay Trozzo
Councilmember Matt Woodruff

Wendy Baimbridge, City Administrator
Paul Warner, Police Captain
Lisa Modisette, City Secretary
Alan Petrov, City Attorney

Absent: None

2. PLEDGE OF ALLEGIANCE

Mayor Jinks led Councilmembers, City staff, and residents in the pledge of allegiance during the Public Hearing.

3. CITIZEN/VISITOR COMMENTS

No speakers.

4. CONSIDERATION OF ORDINANCES/RESOLUTIONS – The City Council will discuss and consider possible action on the following:

- A.** An Ordinance of the City of Hedwig Village, Texas adopting the Budget of the City of Hedwig Village, Texas for the Fiscal Year beginning January 1, 2026 and ending December 31, 2026 and appropriating the several sums set up herein to the objects and purposes therein.

Wendy Baimbridge, City Administrator, discussed the proposed budget. Ad valorem tax was forecasted conservatively, a slight reduction in sales tax is projected, permit fees are expected to increase, and franchise fees, mixed beverage tax, and court revenue are expected to remain flat. The debt tax rate fell slightly and the debt payments for 2026 are \$586,140. The police department is expected to purchase 6 new radios, 19 desktop computers, and body armor at an approximate cost of \$81,000. No police vehicles will be purchased in 2026. Personnel expenditures increased slightly. Engineering costs for 2026 is expected to be \$578,000 for general consulting, storm sewer maintenance, Westside Infrastructure Project management, and sidewalk project maintenance.

The proposed 2025 Tax Rate for debt is \$0.38911 and the 2025 Maintenance and Operation Tax Rate is \$0.297423, for a combined Tax Rate of \$0.336334.

Motion was made by Councilmember Breckon and seconded by Councilmember Davis to adopt the 2026 Budget, as stated in Ordinance 850. Motion carried 5-0.

MOTION CARRIED UNANIMOUSLY

- B. Ratification of increased Property Tax Revenues reflected in the Fiscal Year 2026 Budget adopted pursuant to Ordinance 850.**

Motion was made by Councilmember Woodruff and seconded by Councilmember Breckon to ratify the increase in property tax revenue. Motion carried 5-0.

MOTION CARRIED UNANIMOUSLY

- C. The 2025 Maintenance and Operating Tax Rate to fund the 2026 Budget.**

Motion was made by Councilmember Breckon and seconded by Councilmember Trozzo to adopt the 2025 Maintenance and Operation (M&O) Tax Rate of \$0.297423. Motion carried 5-0.

MOTION CARRIED UNANIMOUSLY

- D. The 2025 Debt Tax Rate to fund the 2026 Debt Obligation.**

Motion was made by Councilmember Woodruff and seconded by Councilmember Trozzo to adopt the 2025 Debt (I&S) Tax Rate of \$0.038911. Motion carried 5-0.

MOTION CARRIED UNANIMOUSLY

- 5. An Ordinance of the City of Hedwig Village, Texas providing for the assessment, levy, and collection of Ad Valorem Taxes by the City of Hedwig Village, Texas for the Year 2025; providing the date on which such taxes shall be due and payable; providing for penalty and interest on all taxes not timely paid; and repealing all ordinances or parts of ordinances in conflict herewith.**

Motion was made by Councilmember Woodruff and seconded by Councilmember Davis to adopt the Proposed Tax Rate of \$0.336334, which consists of \$0.297423 for Maintenance and Operation and \$0.38911 for Debt. Motion carried 5-0.

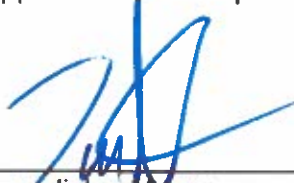
MOTION CARRIED UNANIMOUSLY

6. ADJOURN

Motion was made by Councilmember Breckon and seconded by Councilmember Davis to adjourn the public hearing at 6:40 p.m. Motion carried 5-0.

MOTION CARRIED UNANIMOUSLY

Approved and accepted on October 9, 2025.



Tom Jinks, Mayor

ATTEST:



Lisa Modisette, City Secretary