

**CITY OF HEDWIG VILLAGE BUDGET FISCAL YEAR 2010
SUMMARY**

The detail proposed budget for 2010 is available at City Hall
from 8:30 A.M. - 5:00 P.M., Monday - Friday.

NOTE: This budget will raise more total property taxes than
last year's budget by \$96,351 and 4.67%, and of that
amount, \$35,596 is tax revenue to be raised from new
property added to the tax roll this year.

NOTE: THE CITY OF HEDWIG VILLAGE ADOPTED A TAX RATE
THAT WILL RAISE MORE TAXES FOR MAINTENANCE & OPERATIONS
THAN LAST YEAR'S TAX RATE. THE TAX RATE WILL RAISE TAXES
FOR MAINTENANCE & OPERATIONS ON A \$100,000 HOME BY
APPROXIMATELY \$9.40.

<u>GENERAL FUND - REVENUES</u>	<u>PROPOSED BUDGET 2010</u>
AD VALOREM TAXES	998,263
OTHER TAXES	1,684,500
GENERAL REVENUE	263,000
TRANSFERS IN	1,116,372
MUNICIPAL COURT	446,200
INTEREST	12,000
 TOTAL REVENUES	 4,520,335

GENERAL FUND - EXPENSES

GENERAL OPERATIONS	298,639
FIRE DEPARTMENT	947,774
POLICE DEPARTMENT	1,450,240
MUNICIPAL COURT	193,191
BUILDINGS & GROUNDS	83,862
PARK	38,053
PUBLIC WORKS	471,013
COMMUNITY RELATIONS	18,000
PROFESSIONAL/CONTRACT	197,345
CAPITAL	68,800
TRAFFIC/MITIGATION	753,418
 TOTAL EXPENSES	 4,520,335

RESTRICTED FUNDS

CONSTRUCTION FUND - REVENUES

GENERAL REVENUE	0
TRANSFERS IN	1,175,750
INTEREST	250
 TOTAL REVENUES	 1,176,000

CONSTRUCTION FUND - EXPENSES

GENERAL OPERATIONS	0
GENERAL MOBILITY PROJ	1,100,000
CAPITAL	76,000
 TOTAL EXPENSES	 1,176,000

POLICE SEIZURE FUND - REVENUES

GENERAL REVENUE	16,000
INTEREST	50
TOTAL REVENUES	16,050

POLICE SEIZURE FUND - EXPENSES

GENERAL OPERATIONS	0
PROFESSIONAL/CONTRACT	0
CAPITAL	16,050
TOTAL EXPENSES	16,050

DEBT SERVICE FUND - REVENUES

AD VALOREM TAXES	456,933
GENERAL REVENUE	0
INTEREST	500
MISCELLANEOUS	500
TOTAL REVENUES	457,933

DEBT SERVICE FUND - EXPENSES

INTEREST EXPENSE	141,933
PRINCIPAL EXPENSE	315,000
PAYING AGENT FEES	1,000
TOTAL EXPENSES	457,933

TRAFFIC/MITIGATION FUND - REVENUES

GENERAL REVENUE	749,000
INTEREST	500
TOTAL REVENUES	749,500

TRAFFIC/MITIGATION FUND - EXPENSES

GENERAL OPERATIONS	749,500
TOTAL EXPENSES	749,500